

Community Infrastructure Levy (CIL) Spending Panel Meeting

Re-convened Meeting 06 October

CIL Monitoring & Compliance Officer – Amanda Driver
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Borough Council of
King's Lynn &
West Norfolk



CIL Spending Panel – Reconvened Agenda

- 1. Overview of previous decisions**
- 2. FY23_2 - Review latest round of Funding Applications**
- 3. Next Steps/Future Actions**

Review of Spending Panel recommendations made 29 August 2023

Agenda Page	Ref No	Requested£	Parish	Applicant	Project Title	Total Scores	Proposed Amount	Approve Y/N	Spending Panel Comments	CIL Admin Comments	
35	67	£534,342.39	Brancaster	Norfolk Coast Path National Trail (hosted by Norfolk County Council)	Closer to Nature - Boardwalk	15	£267,171.20	y	50% with further investigation into other funding including GIRAMS.	Management Team Report prepared	
40	2	£100,000.00	Watlington	Watlington Parish Council	Watlington Community Sports Pavilion	15	£100,000.00	y	100% - Officials changing is National FA compliant	Management Team Report prepared	
42	50	£100,000.00	North Wootton	West Norfolk Rugby Club Limited	Extend changing facilities	15	£100,000.00	y	100% approved	Management Team Report prepared	
44	3	£49,000.00	Snettisham	Snettisham Parish Council	Memorial Field Play Area	15	£24,500.00	y	50% - Based on CIL Parish payments unspent, may be used to fund this project.	Management Team Report prepared	
46	14	£48,586.00	Grimston	Hudson Fen Leisure Ltd (Charity)	Playground Refurbishments	15	£24,293.00	y	50% - Based on CIL Parish payments unspent, may be used to fund this project. Further matchfunding be sought from the 3 Parishes.	Management Team Report prepared	
48	61	£60,000.00	Shouldham	Shouldham Football Club	Club House	13	£60,000.00	y	100% approved	Management Team Report prepared	
50	22	£49,950.00	Heacham	Heacham Parish Council	Recreation Ground New Equipment	13	£30,000.00	y	Partial funding based on remaining funds available. As low matchfunding, panel request Heacham PC seek alternative funding.	Management Team Report prepared	
							£605,964.20				

52	4	£63,180.00	North Runcton	North Runcton Cricket Club	NRCC Accessibility & Inclusivity Upgrade	12	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
54	58	£300,000.00	Terrington St John	Terrington St John Village Hall	Purchase of former Church as Village Hall	10	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
56	37	£73,298.00	West Winch	West Winch Parish Council	Car Park Resurfacing	10	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
58	45	£130,000.00	Upwell	Upwell Playing Field Committee	MUGA	9	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
60	60	£50,000.00	Marham	Marham Parish Council	Marham Pump Track/ Skateboard park	7	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
62	64	£87,147.60	Hunstanton	Hunstanton Sailing Club	Accessibility Project	5	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023

£70k	Docking Pavillion	Notice of refusal issued 31/08/2023
£10k	West Wich Changing Room	Notice of withdrawal issued 31/08/2023

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66	31	£30,000.00	Kings Lynn	All Saints Church South Lynn	Facilities Project All Saints South Lynn	15	£30,000.00	y	100% in principle - forwarded to Cabinet to be agreed as this is 2nd phase of project	Added to Management Team/Cabinet Report
68	34	£30,000.00	Tilney St Lawrence	Tilney St Lawrence Village Hall	Upgrading of the Village Hall	15	£30,000.00	y	100% Approved	Agreement Form returned - formally approved 04/09/2023
70	24	£30,000.00	West Dereham	West Dereham Parish Council	West Dereham Playground Project	15	£30,000.00	y	100% Approved	Offer Letters sent 31/08/2023
73	51	£25,000.00	Terrington St Clement	Terrington St Clement Tennis Club	TSCTC Court Surface Renewal	15	£12,500.00	y	50% - Based on CIL Parish payments unspent, may be used to fund this project.	Offer Letters sent 31/08/2023
75	11	£25,000.00	Brancaaster	National Coastwatch Institution Brancaaster	New Station Project	15	£25,000.00	y	100% Approved	Agreement Form returned - formally approved 06/09/2023
77	65	£22,000.00	North Runcton	West Norfolk LTC	Resurface Hard Tennis Courts	15	£22,000.00	y	100% Approved	Agreement Form returned - formally approved 01/09/2023
79	66	£14,745.20	South Creake	South Creake Parish Council	Play Area Safety Surfacing	15	£14,745.20	y	100% Approved	Agreement Form returned - formally approved 04/09/2023
81	23	£10,840.00	Marshland St James	Marshland St James Parish Council	Car Park Refurbishment	15	£10,840.00	y	100% Approved	Agreement Form returned - formally approved 31/08/2023
83	18	£8,750.00	Outwell	Outwell Parish Council	Trod	15	£8,750.00	y	100% Approved	Offer Letters sent 31/08/2023
84	35	£6,000.00	South Creake	South Creake Tennis Club	SPF 50 Sun awnings	15	£0.00	n	Refused - Not infrastructure & panel felt that the fund would be better spent on another project	Notice of refusal sent 31/08/2023
86	59	£5,200.00	Runcton Holme	Runcton Holme Parish Council	Traffic Calming Pinch Point	15	£5,200.00	y	100% Approved	Offer Letters sent 31/08/2023
87	30	£5,000.00	Bircham	Bircham Parish Council	Adult Gym Provision	15	£5,000.00	y	100% Approved	Offer Letters sent 31/08/2023
89	63	£4,498.00	Clenchwarton	Clenchwarton Play Area Regeneration	Play Park Phase 2.1	15	£4,498.00	y	100% Approved	Offer Letters sent 31/08/2023

FY23_2 CIL Project Applications

Total Requested £2,305,865.12 For Allocation £1,140,343.83

- Over £30k (Majors) Requested £1,645,503.99
- Up to £30k (Minors) Requested £660,361.13

For Allocation	£1,210,343.83	Transfer			
	50%	-792.28	AVAILABLE	ALLOCATED	REMAINING
Major	£605,171.92	£605,964.20	£1,211,136.11	£605,964.20	£0.00
Minors	£605,171.92	£604,379.64	-£792.28	£198,533.20	£405,846.44
			Totals	£1,210,343.83	£804,497.40

Projects to be reviewed

Agenda Page	Ref No	Requested£	Parish	Applicant	Project Title	Total Scores	Requested£
91	33	£27,000.00	Wiggenhall St Germans	Wiggenhall St Germans Memorial Hall and Playing Field	Ladies Toilets Refurbishment	14	£27,000.00
93	17	£23,000.00	Walpole	Walpole Parish Council	Playground maintenance/repairs	14	£23,000.00
94	52	£15,000.00	Downham Market	Downham Market Town Council	Resurface Memorial Garden Path	14	£15,000.00
96	43	£12,000.00	Castle Acre	Castle Acre Coronation Bowls Club	New toilet facilities & storeroom	14	£12,000.00
98	19	£2,000.00	Crimplesham	Crimplesham PC	defib	14	£2,000.00
99	16	£17,854.00	Hilgay	Hilgay Parish Council	Ten Mile Bank Play Area Redevelopment	13	£17,854.00
101	55	£10,000.00	Heacham	Heacham Parish Council	Saltings & Chalkpit groundworks	13	£10,000.00
103	9	£8,000.00	Downham Market	Downham Market	Open Air Adult Gym	13	£8,000.00
105	32	£5,400.00	Feltwell	Edmund De Moundeford VC PTA	Outdoor Classroom	13	£5,400.00
107	56	£3,688.00	Tilney All Saints	RSPCA Norfolk West	Rehoming Centre LED Lighting Project	13	£3,688.00

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109	25	£30,000.00	Kings Lynn	West Norfolk Community Transport Project	Medical Centre Transport	12	£30,000.00
111	54	£25,725.00	Shouldham	Shouldham Bowls and Social Club	Accessible toilets and disabled parking	12	£25,725.00
113	47	£17,335.18	Bircham	Bircham Cricket Club	Cricket Club - New Nets	12	£17,335.18
115	44	£15,900.00	Denver	Denver Playing Field Association	Denver Pavilion Fire Escape Replacement	12	£15,900.00
117	20	£10,000.00	Crimplesham	Crimplesham PC	playground equipment	12	£10,000.00
118	26	£7,000.00	Dersingham	Dersingham Tennis Club	Repair of Court 2	12	£7,000.00
120	29	£6,018.63	South Wootton	South Wootton Parish Council	Village Hall Alarm System	12	£6,018.63
122	10	£4,194.00	Grimston	Grimston Cricket Club	New Pitch Covers	12	£4,194.00
124	6	£28,500.00	Denver	Denver VC Primary School	Outdoor Learning Area	11	£28,500.00
126	13	£5,068.00	Hunstanton	RSPCA Norfolk West	Hunstanton Solar	11	£5,068.00
128	28	£3,956.00	North Wootton	North Wootton Parish Council	Village Sign - Repair	11	£3,956.00

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130	39	£26,500.00	Kings Lynn	Harding's Pits Community Association	Replace the whale sculpture and shelter	10	£26,500.00
132	53	£15,775.20	Burnham Market	Burnham Market and Norton Village Hall Trust	Roof repairs	10	£15,775.20
134	57	£8,650.00	Ringstead	Ringstead Village Hall (Charity number284104)	Re-decoration Project 2023	10	£8,650.00
136	15	£8,000.00	Docking	Docking Village Hall	Replacement Doors	10	£8,000.00
138	27	£7,750.00	North Wootton	Wootton Park Recreation Association	Wootton Park - Drainage	10	£7,750.00
140	49	£2,630.00	Gayton	Gayton Parish Council	Community Shed for Guides & Rangers Kit	10	£2,630.00
142	38	£5,250.00	Congham	Congham Parish Council	Congham Walk Map	9	£5,250.00
144	7	£20,752.00	Docking	Docking Village Hall	Docking Bowls Clubs improvements	8	£20,752.00
146	46	£19,195.92	Downham Market	Nelson Academy Downham Market	Learning is Natural- Discovery and Sensory Trail	7	£19,195.92
148	40	£17,970.00	Gayton	Gayton Parish Council	Gayton Thorpe Playground	7	£17,970.00
150	36	£4,440.00	West Winch	West Winch Parish Council	Tennis court path	7	£4,440.00
152	62	£28,776.00	Old Hunstanton	Old Hunstanton Village Hall	ROOF REPAIRS	6	£28,776.00

Questions?

Spending Panel – Future Actions

Meeting dated 16 October 2023:

1. Review CIL Income & Expenditure FY22/23
2. Annual Infrastructure Funding Statement
3. Review Governance 2024
4. Funding application timetable for 2024